

2021 QUICK FACTS

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Avista Corp. Financial Data Year Ended 12/31/20

Total Annual Revenue	\$ 1,321,891,000
Net Income	\$ 129,488,000
Earnings Common Share Diluted.....	\$ 1.90
Dividends Paid per Common Share	\$ 1.62
Book Value per Common Share	\$ 29.31
Stock Price as of 12/31/20.....	\$ 40.14
2020 Range	
High	\$ 53.00
Low	\$ 32.09
Return on Average Common Equity (Total Company).....	7.10%
Employees (Avista Utilities Employees Only).....	1,804
Employee Community Volunteer Hours.....	7,064

Avista Utilities

Population of Service Area	1,700,000
Miles of Transmission Line:	
230kV.....	700
115kV.....	1,575
500kV.....	500
Miles of Distribution lines.....	19,200
Miles of Natural Gas Distribution Mains	8,000
Percent of Utility Operating Revenues by Jurisdiction—Retail Revenue (Actual Sales to Customers)	
Washington	62.44%
Idaho	28.94%
Oregon	8.62%

Avista serves electric and natural gas customers in eastern Washington and northern Idaho, and natural gas customers in southern and eastern Oregon.

Generation Capability of Company-Owned Resources (MW)

Utility Power Supply Mix

Total Hydro (includes long-term contracts)	49.0%
Company-Owned Hydro	40.0%
Long-Term Hydro Contracts	9.0%
Natural Gas	32.0%
Coal	8.0%
Biomass	2.0%
Wind Contract	9.0%
Total	100%

Hydroelectric

Cabinet Gorge (Clark Fork)	273.0
Little Falls	48.0
Long Lake	88.0
Monroe Street	15.0
Nine Mile	40.6
Noxon Rapids (Clark Fork)	562.4
Post Falls	11.9
Upper Falls	10.2
Total Hydroelectric Capability	1,049.1

Thermal Generation

Boulder Park	24.6
Colstrip Units 3 and 4	222.0
Coyote Springs 2	295.0
Kettle Falls (Biomass)	53.5
Kettle Falls CT	6.9
Northeast CT	64.8
Rathdrum CT	166.5
Total Thermal Capability	833.3
Total Generation Capability	1,882.4

Electric Load

Electric Average Hourly Load (aMW)	1,064
Peak Elec Native Load Req. for 2020	
Retail—Winter	1,613
Retail—Summer	1,721

Forecasted Electric Energy Requirements (aMW)

System Load—2021	1,112
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Utility Operations

Electric

Retail Electric Revenues	\$ 792,163,000
Wholesale Electric Revenues	\$ 77,277,000
Retail Energy Sales (Thousands of MWhs)	8,435
Wholesale Energy Sales (Thousands of MWhs)	2,680
Retail Electric Customers (Avg/Period)	396,082
Annual Use Per Residential Customer (KWh)	10,857
Revenue per KWh (Residential)	\$ 0.0992
Annual Revenue Per Customer (Residential)	\$ 1,077.33

Natural Gas

Retail Natural Gas Revenues	\$ 315,677,000
Wholesale Natural Gas Revenues	\$ 104,910,000
Retail Therms Delivered	367,925,000
Transportation Therms Delivered	180,361,000
Wholesale Therms Delivered	542,372,000
Retail Natural Gas Customers (Avg/Period)	363,554
Annual Use Per Residential Customer (Therms)	672
Revenue Per Therm (Residential)	\$ 0.97
Annual Revenue Per Customer (Residential)	\$ 653



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Exchange Listing

Ticker Symbol: AVA,
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