

QUICK FACTS

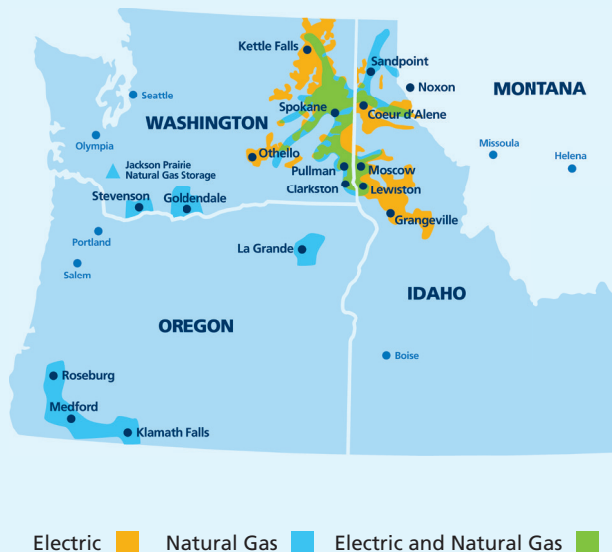
20 22

2022 QUICK FACTS

Avista Utilities

Population of Service Area	1,700,000
Miles of Transmission Line:	
230kV	700
115kV	1,600
500kV	500
Miles of Distribution lines	19,300
Miles of Natural Gas Distribution Mains	8,000
Percent of Utility Operating Revenues	
by Jurisdiction—Retail Revenue	
(Actual Sales to Customers)	
Washington	62%
Idaho	29%
Oregon	9%

Avista Service Area



Avista serves electric and natural gas customers in eastern Washington and northern Idaho, and natural gas customers in southern and eastern Oregon.

2022 QUICK FACTS

Generation Capability of Company-Owned Resources (MW)

Utility Power Supply Mix

Total Hydro (includes long-term contracts)	46%
Company-Owned Hydro	37%
Long-Term Hydro Contracts	9%
Natural Gas	34%
Coal	8%
Biomass	2%
Wind Contract	10%
Total	100%

Hydroelectric

Cabinet Gorge (Clark Fork)	273.0
Little Falls	48.0
Long Lake	88.0
Monroe Street	15.0
Nine Mile	40.6
Noxon Rapids (Clark Fork)	562.4
Post Falls	11.9
Upper Falls	10.2
Total Hydroelectric Capability	1,049.1

Thermal Generation

Boulder Park	24.6
Colstrip Units 3 and 4	222.0
Coyote Springs 2	295.0
Kettle Falls (Biomass)	53.5
Kettle Falls CT	6.9
Northeast CT	64.8
Rathdrum CT	166.5
Total Thermal Capability	833.3
Total Generation Capability	1,882.4

Electric Load

Electric Average Hourly Load (aMW)	1,113
Peak Elec Native Load Req. for 2021	
Retail—Winter	1,696
Retail—Summer	1,889

Forecasted Electric Energy Requirements (aMW)

System Load—2022	1,118
------------------	-------

Utility Operations

Electric

Retail Electric Revenues	\$ 835,118,000
Wholesale Electric Revenues	\$ 89,768,000
Retail Energy Sales (Thousands of MWhs)	8,796
Wholesale Energy Sales (Thousands of MWhs)	2,461
Retail Electric Customers (Avg/Period)	402,368
Annual Use Per Residential Customer (KWh)	11,098
Revenue per KWh (Residential)	\$ 9.98
Annual Revenue Per Customer (Residential)	\$ 1,107.55

Natural Gas

Retail Natural Gas Revenues	\$ 330,020,000
Wholesale Natural Gas Revenues	\$ 113,277,000
Retail Therms Delivered	371,649,000
Transportation Therms Delivered	172,260,000
Wholesale Therms Delivered	356,891,000
Retail Natural Gas Customers (Avg/Period)	368,867
Annual Use Per Residential Customer (Therms)	662
Revenue Per Therm (Residential)	\$ 1.01
Annual Revenue Per Customer (Residential)	\$ 666.51
Peak Day Demand	293,317

Avista Corp. Financial Data Year Ended 12/31/21

Total Annual Revenue	\$ 1,438,936,000
Net Income	\$ 147,334,000
Earnings Common Share Diluted	\$ 2.10
Dividends Paid per Common Share	\$ 1.69
Book Value per Common Share	\$ 30.14
Stock Price as of 12/31/21	\$ 42.49
2021 Range	
High	\$ 49.14
Low	\$ 36.68
Return on Average Common Equity (Total Company)	7.10%
Employees (Total Company)	1,794
Employee Community Volunteer Hours	2,318



Avista Headquarters

1411 East Mission Avenue
Spokane, WA 99202
509.489.0500

Mailing Address

PO Box 3727
Spokane, WA 99220-3727

24/7 Media Line

509.495.4174

Report and Outage

800.227.9187

View Outage Updates

www.myavista.com

Investor Information

800.222.4931

Exchange Listing

Ticker Symbol: AVA,
New York Stock Exchange

Websites

www.avistacorp.com
www.myavista.com

Find us on Facebook & Twitter

www.facebook.com/avistautilities
www.twitter.com/avistautilities



PRINTED ON RECYCLED PAPER