

2020 Quick Facts

ENERGY FOR A NEW ERA



Avista Corp. Financial Data Year Ended 12/31/19

Total Annual Revenue	\$1,345,622,000
Net Income	\$ 196,979,000
Earnings Common Share Diluted.....	\$ 2.97
Dividends Paid per Common Share	\$ 1.55
Book Value per Common Share	\$ 28.87
Stock Price as of 12/31/19.....	\$ 48.09
2019 Range	
High.....	\$ 49.47
Low	\$ 39.75
Employees (Avista Utilities Employees Only).....	1,796
Employee Community Volunteer Hours.....	12,609

Avista Utilities

Population of Service Area	1,700,000
Miles of Transmission Line	
230kV.....	700
115kV.....	1,570
500kV.....	500
Miles of Distribution Lines.....	19,100
Miles of Natural Gas Distribution Mains	8,000
Percent of Utility Operating Revenues by	
Jurisdiction—Retail Revenue	
(Actual Sales to Customers)	
Washington.....	63%
Idaho	29%
Oregon.....	8%

Generation Capability of Company-Owned Resources (MegaWatts)

Hydroelectric

Cabinet Gorge (Clark Fork)	273.0
Little Falls.....	48.0
Long Lake.....	88.0
Monroe Street	15.0
Nine Mile.....	40.6
Noxon Rapids (Clark Fork).....	562.4
Post Falls	11.9
Upper Falls.....	10.2
Total Hydroelectric Capability	1,049.1

Thermal Generation

Boulder Park	24.6
Colstrip Units 3 and 4	222.0

Coyote Springs 2	295.0
Kettle Falls (Biomass).....	53.5
Kettle Falls CT.....	6.9
Northeast CT	64.8
Rathdrum CT.....	166.5
Total Thermal Capability.....	833.3
Total Generation Capability.....	1,882.4

Electric Load

Electric Average Hourly Load (aMW)	1,081
Peak Electric Native Load Required for 2019	
Retail—Winter.....	1,577
Retail—Summer	1,656

Forecasted Electric Energy Requirements (aMW)

System Load—2020	1,102
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Electric

Retail Electric Revenues	\$ 799,941,000
Wholesale Electric Revenues.....	\$ 73,232,000
Retail Energy Sales (Thousands of MWhs).....	8,645
Wholesale Energy Sales (Thousands of MWhs)	2,787
Retail Electric Customers (Avg/Period)	389,911
Annual Use per Residential Customer (kWh).....	10,914
Revenue per kWh (Residential).....	\$ 0.098
Annual Revenue per Customer (Residential)	\$ 1,069.66

Natural Gas

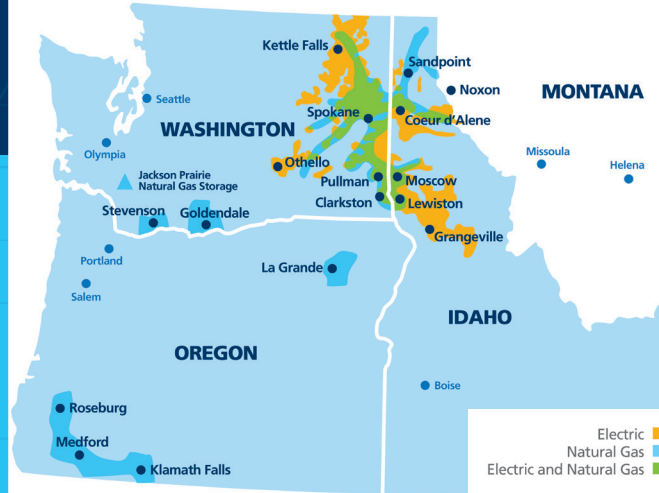
Retail Natural Gas Revenues.....	\$ 293,861,000
Wholesale Natural Gas Revenues	\$ 135,039,000
Retail Therms Delivered	387,166,000
Transportation Therms Delivered	187,514,000
Wholesale Therms Delivered	590,802,000
Retail Natural Gas Customers (Avg/Period)	357,433
Annual Use per Residential Customer (Therms)	720
Revenue per Therm (Residential)	\$ 0.85

Annual Revenue per Customer (Residential)	\$ 611.28
Peak Day Demand (Dth).....	282,780

Utility Power Supply Mix

Total Hydro (Includes Long-Term Contracts).....	51%
Company-Owned Hydro	42%
Long-Term Hydro Contracts.....	9%
Natural Gas.....	34%
Coal.....	9%
Biomass	2%
Wind Contract.....	4%
	100%

Avista serves electric and natural gas customers in eastern Washington and northern Idaho, and natural gas customers in southern and eastern Oregon.



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Exchange Listing

Ticker Symbol: AVA,
New York Stock Exchange

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