

2026

QUICK FACTS



AVISTA[®]

Generation Capability of Company-Owned Resources (MW)

Hydroelectric

Cabinet Gorge (Clark Fork)	273
Little Falls	48
Long Lake	88
Monroe Street	15
Nine Mile	41
Noxon Rapids (Clark Fork)	562
Post Falls	12
Upper Falls	10
Total Hydroelectric Capability	1,049

Thermal Generation

Boulder Park	25
Coyote Springs 2	322
Kettle Falls (Biomass)	53
Kettle Falls CT	7
Northeast CT	65
Rathdrum CT	166
Total Thermal Capability	638
Total Generation Capability	1,687

Utility Power Supply Mix

Total Hydro (includes long-term contracts)	53%
Company-Owned Hydro	36%
Long-Term Hydro Contracts	17%
Natural Gas	32%
Biomass	2%
Wind Contract	13%
Total	100%

Electric Load

Electric Average Hourly Load (aMW)	1,149
Peak Elec Native Load Req. for 2025	
Retail–Winter	1,832
Retail–Summer	1,837

Forecasted Electric Energy Requirements (aMW)

System Load–2026	1,153
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Utility Operations-2025

Electric

Retail Electric Revenues (\$ in millions)	\$1,103
Wholesale Electric Revenues (\$ in millions)	\$187
Retail Energy Sales (Thousands of MWhs)	9,257
Wholesale Energy Sales (Thousands of MWhs)	4,457
Retail Electric Customers (Avg/Period)	424,228
Annual Use Per Residential Customer (KWh) ...	10,931
Revenue per KWh (Residential, in cents)	13.37
Annual Revenue Per Customer (Residential).....	\$1,462

Natural Gas

Retail Natural Gas Revenues (\$ in millions)	\$440
Wholesale Natural Gas Revenues (\$ in millions) ..	\$52
Retail Delivered (Thousands of Therms)	372,367
Transportation Delivered (Thousands of Therms)	156,883
Wholesale Delivered (Thousands of Therms)	228,646
Retail Natural Gas Customers (Avg/Period)	383,764
Annual Use Per Residential Customer (Therms)	605
Revenue Per Therm (Residential)	\$1.39
Annual Revenue Per Customer (Residential)	\$840
Peak Day Demand (Thousands of Therms)	3,236

Avista Corp. Financial Data

Year Ended 12/31/2025




Total Annual Revenue (\$ in millions)	\$1,964
Net Income (\$ in millions)	\$193
Earnings per Common Share, Diluted	\$2.38
Dividends Paid per Common Share	\$1.96
Book Value per Common Share	\$32.96
Stock Price as of 12/31/2025	\$38.54
2025 Range	
High	\$43.09
Low	\$34.80
Return on Average Common Equity	7.3%

2026 QUICK FACTS

Population of Service Area	1,500,000
Miles of Transmission Line:	
230kV	700
115kV	1,600
500kV	600
Miles of Distribution lines.....	20,000
Miles of Natural Gas	
Distribution Mains.....	8,300
Percent of Utility Operating Revenues by Jurisdiction—Retail Revenue (Actual Sales to Customers)	
Washington.....	67%
Idaho.....	25%
Oregon.....	8%
Employees	
(Total Company).....	1,929

AVISTA SERVICE AREA



-  **Electric**
-  **Natural Gas**
-  **Electric and Natural Gas**

Avista serves electric and natural gas customers in eastern Washington and northern Idaho, and natural gas customers in southern and eastern Oregon.

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Exchange Listing

Ticker Symbol: AVA,
New York Stock Exchange

Websites

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